**Health and Wellbeing Grants 2016/17 Overview**

**Round 1**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Number of organisations** | **Grant Value** | **% Value** |
| Total number of organisations funded in Round 1 | 8 | £74,850 | n/a |
| Full Financial / Performance information received | 5 | £25,500 | 34.1% |
| Partial Financial / Performance information received | 0 | £0 | 0% |
| No Financial / Performance information received | 1 | £4,950 | 6.6% |
| Project did not go ahead, was not paid or funding was returned  | 2 | £44,400 | 59.3% |

**Round 2**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Number of organisations** | **Grant Value** | **% Value** |
| Total Number of organisations Funded in Round 2 | 56 | £208,939 | n/a |
| Full Financial / Performance information received | 49 | £192,959 | 92.4% |
| Partial Financial / Performance information received | 4 | £7,200 | 3.4% |
| No Financial / Performance information received | 3 | £8,780 | 4.2% |
| Project did not go ahead, was not paid or funding was returned  | 0 | £0 | 0% |

**Round 3**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Number of organisations** | **Grant Value** | **% Value** |
| Total Number of organisations Funded in Round 3 | 34 | £234,800 | n/a |
| Full Financial / Performance information received | 26 | £192,800 | 82.1% |
| Partial Financial / Performance information received | 3 | £19,500 | 8.3% |
| No Financial / Performance information received | 3 | £20,000 | 8.5% |
| Project did not go ahead, was not paid or funding was returned  | 2 | £2,500 | 1.1% |

**Round 4**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Number of organisations** | **Grant Value** | **% Value** |
| Total Number of organisations Funded in Round 4 | 5 | £6,500 | n/a |
| Full Financial / Performance information received | 4 | £6,000 | 92.3% |
| Partial Financial / Performance information received | 1 | £500 | 7.7% |
| No Financial / Performance information received | 0 | £0 | 0% |
| Project did not go ahead, was not paid or funding was returned | 0 | £0 | 0% |

**Overview of all grants**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Number of organisations** | **Grant Value** | **% Value** |
| **Total Number of organisations funded\***  | **103** | **£525,089** | **n/a** |
| **Full Financial / Performance information received** | **84** | **£417,259** | **79.5%** |
| **Partial Financial / Performance information received** | **8** | **£27,200** | **5.2%** |
| **No Financial / Performance information received** | **7** | **£33,730** | **6.4%** |
| **Project did not go ahead, was not paid or funding was returned**  | **4** | **£46,900** | **8.9%** |